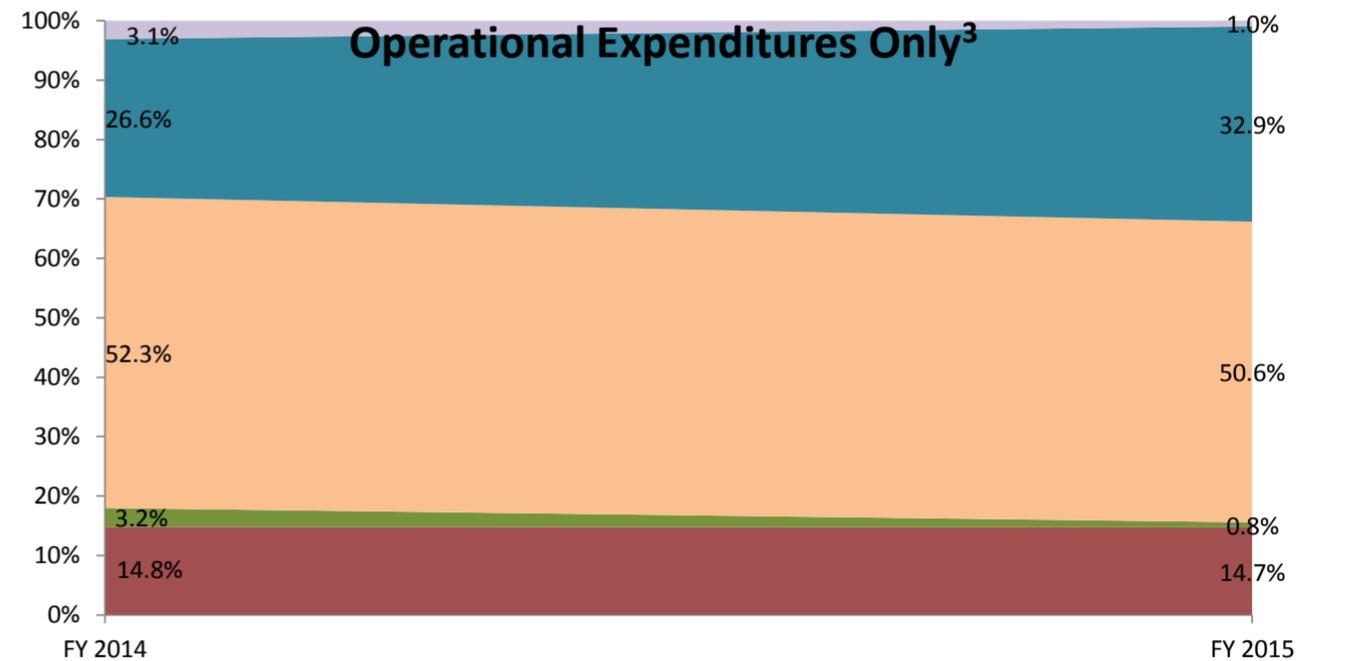
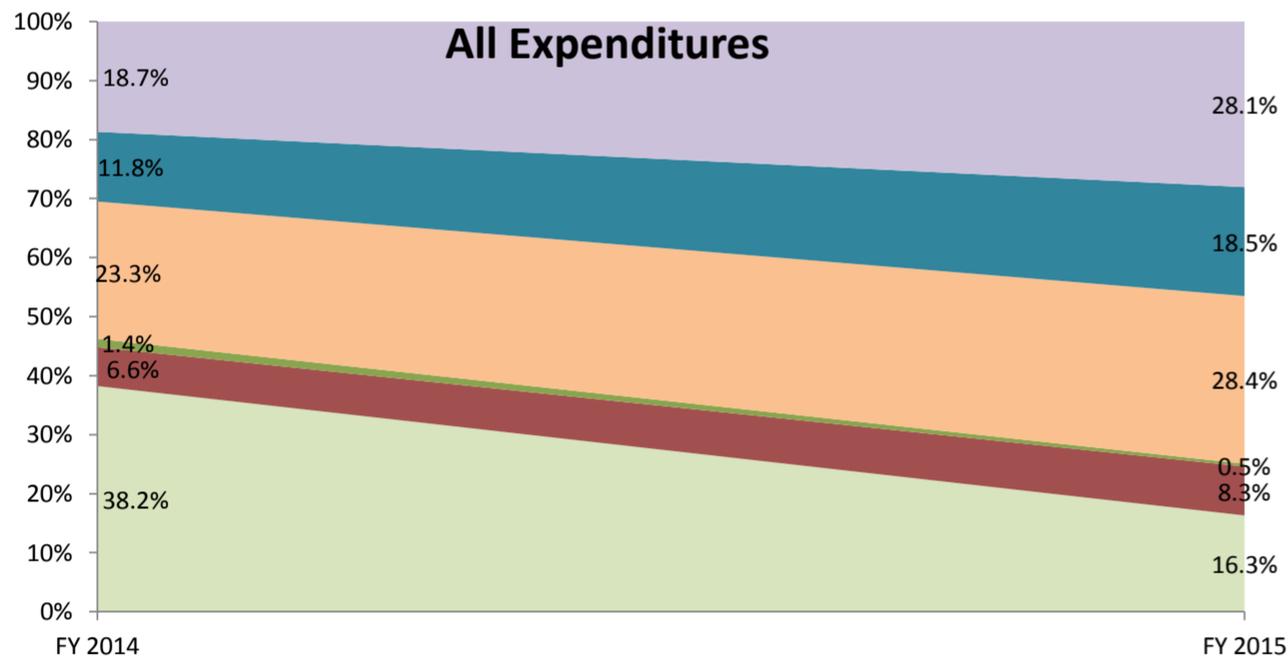


School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Lafayette Sq (9335)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$514,410	18.7%	\$588,505	28.1%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$965,970	35.1%	\$983,470	46.9%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,480,380	53.8%	\$1,571,975	74.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$220,185	8.0%	\$183,542	8.7%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,052,734	38.2%	\$342,331	16.3%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,272,919	46.2%	\$525,873	25.1%

Grand Total	\$0	\$0	\$0	\$0	\$2,753,299	\$2,097,848
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- Non Operational
 - Corporation Administration
 - Other Student Instructional Support
- Other Overhead and Operational
 - School Administration
 - Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Excel Center - Lafayette Sq (9335)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
13100 Adult/Cont. Ed. Programs Instruction	\$0	\$0	\$472,936	\$574,380	NA	NA	21.4%	
17900 Pay. to Other Gov. Units in State Other	\$0	\$0	(\$1,293)	\$0	NA	NA	NA	
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$28,162	\$6,813	NA	NA	-75.8%	
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$14,605	\$7,312	NA	NA	-49.9%	
Student Academic Achievement Total	\$0	\$0	\$514,410	\$588,505	NA	NA	14.4%	
Student Instructional Support								
21220 Students Guidance Services - Counseling Services	\$0	\$0	\$273,551	\$347,524	NA	NA	27.0%	
21810 Students Special Ed. Administration - Service Area Direction	\$0	\$0	\$51,697	\$39,627	NA	NA	-23.3%	
24100 School Administration Office of The Principal	\$0	\$0	\$640,721	\$596,319	NA	NA	-6.9%	
Student Instructional Support Total	\$0	\$0	\$965,970	\$983,470	NA	NA	1.8%	
Overhead and Operational								
23150 General Administration Board of Education - Legal Services	\$0	\$0	\$2,823	\$4,994	NA	NA	76.9%	
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$32	\$0	NA	NA	NA	
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$18,494	\$4,647	NA	NA	-74.9%	
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$1,600	\$0	NA	NA	NA	
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$0	\$7	NA	NA	NA	
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$497	\$0	NA	NA	NA	
25199 Central Services Fiscal Services - Other - Other	\$0	\$0	\$188	\$98	NA	NA	-47.8%	
25720 Central Services Personnel Services - Recruitment and Placement	\$0	\$0	\$15,000	\$0	NA	NA	NA	
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$83,358	\$83,319	NA	NA	0.0%	
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$12,575	\$9,781	NA	NA	-22.2%	
26600 Oper. & Maint. of Plant Serv. Security Services	\$0	\$0	\$53,576	\$34,664	NA	NA	-35.3%	
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$4,115	\$5,011	NA	NA	21.8%	
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$22,985	\$37,200	NA	NA	61.8%	
31900 Food Services Operations Other Food Services	\$0	\$0	\$4,940	\$3,822	NA	NA	-22.6%	
Overhead and Operational Total	\$0	\$0	\$220,185	\$183,542	NA	NA	-16.6%	
Non Operational								
33500 Category not Specified Welfare Activities Services	\$0	\$0	\$120	\$100	NA	NA	-16.7%	
33940 Other Community Services Child Care Services	\$0	\$0	\$82,401	\$103,586	NA	NA	25.7%	
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$235,988	(\$3,548)	NA	NA	-101.5%	
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$178,529	\$104,685	NA	NA	-41.4%	
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$552,963	\$137,508	NA	NA	-75.1%	
52200 Interest on Debt Temporary Loans	\$0	\$0	\$2,733	\$0	NA	NA	NA	
Non Operational Total	\$0	\$0	\$1,052,734	\$342,331	NA	NA	-67.5%	